

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT		1. CONTRACT ID CODE	PAGE OF PAGES 1 5
2. AMENDMENT/MODIFICATION NO. P00019	3. EFFECTIVE DATE See Block 16C	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. (If applicable)
6. ISSUED BY DETENTION COMPLIANCE AND REMOVALS U.S. Immigration and Customs Enforcement Office of Acquisition Management 801 I ST NW, RM 900 WASHINGTON DC 20536	CODE 70CDCR	7. ADMINISTERED BY (If other than Item 6) ICE/Detention Compliance & Removals Immigration and Customs Enforcement Office of Acquisition Management 801 I Street NW, suite 930 Washington DC 20536	CODE ICE/DCR
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) TORRANCE COUNTY OF PO BOX 48 ESTANCIA NM 870160048		(x) 9A. AMENDMENT OF SOLICITATION NO.	
CODE 0957465170000		9B. DATED (SEE ITEM 11)	
FACILITY CODE		x 10A. MODIFICATION OF CONTRACT/ORDER NO. 70CDCR19DIG000009	
		10B. DATED (SEE ITEM 13) 05/15/2019	

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended. is not extended.
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)
See Schedule

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
X	D. OTHER (Specify type of modification and authority) IAW the Terms and Conditions of 70CDCR19DIG000009

E. IMPORTANT: Contractor is not. is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

DUNS Number: 095746517

CONTACT INFORMATION

COR: Glenn E. Westcott, 915-856-5519 (Glenn.E.Westcott@ice.dhs.gov)
ACOR: Tonya M. Sims, 915-856-5540 (Tonya.M.Sims@ice.dhs.gov)
Contract Specialist/Contracting Officer: Shawn Hedgspeth, 202-923-5437
(Shawn.Hedgspeth@ice.dhs.gov)

This modification is issued to effect the following changes:

- Effective January 1, 2022, the Guaranteed Minimum (GM) under CLINs 2001, 3001 and 4001
- Continued ...

Except as provided herein, all terms and conditions of the document referenced in Item 9 A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) <i>Janice Y. Barela / County Manager</i>	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) SHAWN HEDGSPETH	EMAIL: Shawn.Hedgspeth@ice.dhs.gov
15B. CONTRACTOR/OFFEROR <i>Janice Y. Barela</i> (Signature of person authorized to sign)	15C. DATE SIGNED 2.8.2022	16B. UNITED STATES OF AMERICA SHAWN R HEDGSPETH (Signature of Contracting Officer?)
		16C. DATE SIGNED Digitally signed by SHAWN R HEDGSPETH Date: 2022.02.09 16:10:02 -05'00'

NAME OF OFFEROR OR CONTRACTOR
TORRANCE COUNTY OF

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>is hereby reduced from 714 to 505. Staffing levels shall be in effect for the 505 GM population. The Staffing Pattern dated 9/15/2021 provided by the contractor that corresponds to this level is hereby incorporated by reference.</p> <p>2) Tiered pricing for CLINs 2001, 3001 & 4001 are established as follows: CLIN 2001: At Detainee Count 1-505, fixed monthly payment of \$1,930,957.98. The fixed monthly payment will be allocated between ICE and the USMS as follows: USMS Monthly Total Daily Population (man-days) x \$125.71 Per Diem = USMS portion of fixed monthly payment. ICE shall be responsible for the difference between what USMS pays and the fixed monthly amount. At Detainee Count 506 -714, Per Diem is established at the rate of \$79.66 At Detainee Count 715 and above, Per Diem is established at the rate of \$19.39. As a result of the reduction in the GM, the monthly payment shall be decreased by \$164,092.87 from \$2,095,050.85 to \$1,930,957.98 and the total CLIN amount shall be decreased by \$902,510.90 from \$25,140,610.14 to \$24,238,099.24. The monthly fixed rate shall be calculated as follows: \$1,930,957.98 x 12 months = \$23,171,495.76 / 365 days = \$63,483.55 per day / 505 GM = \$125.71 bed day rate (per diem). This amount shall be billed monthly.</p> <p>CLIN 3001: At Detainee Count 1-505, fixed monthly payment of \$1,979,189.71. The fixed monthly payment will be allocated between ICE and the USMS as follows: USMS Monthly Total Daily Population (man-days) x \$128.85 Per Diem = USMS portion of fixed monthly payment. ICE shall be responsible for the difference between what USMS pays and the fixed monthly amount. At Detainee Count 506 -714, Per Diem is established at the rate of \$81.65 At Detainee Count 715 and above, Per Diem is established at the rate of \$19.87. The rate for the USMS is derived by the total quantity of monthly man-days multiplied by the bed day rate of \$128.85.</p> <p>As a result of the reduction in the GM, the Continued ...</p>				

NAME OF OFFEROR OR CONTRACTOR
TORRANCE COUNTY OF

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>monthly payment shall be decreased by \$166,897.26 from \$2,146,086.97 to \$1,979,189.71 and the total CLIN amount shall be decreased by \$2,002,767.33 from \$25,753,043.58 to \$23,750,276.25. The monthly fixed rate shall be calculated as follows: \$1,979,189.69 x 12 months = \$23,750,276.25 / 365 days = \$65,069.25 per day / 505 GM = \$128.85 bed day rate (per diem). This amount shall be billed monthly.</p> <p>CLIN 4001: At Detainee Count 1-505, fixed monthly payment of \$2,028,650.23. The fixed monthly payment will be allocated between ICE and the USMS as follows: USMS Monthly Total Daily Population (man-days) x \$132.07 Per Diem = USMS portion of fixed monthly payment. ICE shall be responsible for the difference between what USMS pays and the fixed monthly amount. At Detainee Count 506 -714, Per Diem is established at the rate of \$83.69 At Detainee Count 715 and above, Per Diem is established at the rate of \$20.37. The rate for the USMS is derived by the total quantity of monthly man-days multiplied by the bed day rate of \$132.07.</p> <p>As a result of the reduction in the GM, the Monthly payment shall be decreased by \$175,656.90 from \$2,204,307.13 to \$2,028,650.23 and the total CLIN amount shall be decreased by \$2,107,882.80 from \$26,451,685.50 to \$24,343,802.70. The monthly fixed rate shall be calculated as follows: \$2,028,650.23 x 12 months = \$24,343,802.75 / 365 days = \$66,695.35 per day / 505 GM = \$132.07 bed day rate . (per diem) This amount shall be billed monthly.</p> <p>3) CLINs 3002 and 4002 are deleted in their entirety.</p> <p>4) Decrease the number of beds available for use by the U.S. Marshals Service (USMS) under CLIN 2001. USMS may utilize beds in a quantity of 0-50 beds per month decreased from a quantity of 100. The GM stated for these CLINs is inclusive of this quantity. The rate for the USMS is derived by the total quantity of monthly man-days multiplied by the bed day rate (per diem). Continued ...</p>				

CONTINUATION SHEET

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NAME OF OFFEROR OR CONTRACTOR
TORRANCE COUNTY OF

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>5) To change the use of this facility to include Male and Female populations.</p> <p>6) To incorporate the following changes to the Transportation CLINs as follows:</p> <p>a. Coverage is for Monday-Sunday (7 days per week) operations (52 weeks).</p> <p>b. Routes included are El Paso which includes the El Paso Processing Center, Paso Del Norte International Bridge and the Otero County Processing Center (one 10-15 and/or 50 person vehicle), Albuquerque Sub-Station (one 10-15 and/or 50 person vehicle), Roswell Sub-Station (one 10-15 person vehicle) and Albuquerque Airport (one 10-15 person and/or 50 person vehicle)</p> <p>c. Miles shall be capped at 8,000 monthly. There are no On-Demand charges within the 8,000 miles monthly limit</p> <p>d. CLIN 2006 FFP Staffing- Shall be decreased by \$17,813.41 from \$59,764.04 to \$41, 950.63 per month</p> <p>e. CLIN 2007 (TransCor): Overtime Hourly Guard Rate shall be increased by \$1.49 from \$38.14 to \$39.63</p> <p>f. CLIN 2008 (CoreCivic): Local transportation mileage remains unchanged</p> <p>g. CLIN 2008A (TransCor): \$1.95 per mile for vehicle related costs</p> <p>h. CLIN 2009 (TransCor): \$31,423.66 monthly for non-staffing fixed costs</p> <p>i. CLIN 2010 (TransCor): \$11.08 per mile for all miles over 8,000 monthly</p> <p>7) The following CLINs are changed as outlined below:</p> <p>a. CLIN 3008A (TransCor): \$2.00 per mile for vehicle related costs</p> <p>b. CLIN 3009 (TransCor): \$32,209.25 monthly for non-staffing fixed costs</p> <p>c. CLIN 3010 (TransCor): \$11.36 per mile for all miles over 8,000 monthly</p> <p>d. CLIN 4008A (TransCor): \$2.05 per mile for vehicle related costs</p> <p>e. CLIN 4009 (TransCor): \$33,014.48 monthly for non-staffing fixed costs</p> <p>f. CLIN 4010 (TransCor): \$11.64 per mile for all miles over 8,000 monthly</p> <p>Continued ...</p>				

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NAME OF OFFEROR OR CONTRACTOR
TORRANCE COUNTY OF

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	Period of Performance: 05/15/2019 to 05/14/2024 ALL OTHER TERMS AND CONDITIONS REMAIN UNCHANGED ----- NOTHING FOLLOWS				

STAFF DEPLOYMENT BY SHIFT & POSITION	
MANAGEMENT/SUPPORT	17.00
SECURITY OPERATIONS	79.00
UNIT MANAGEMENT	66.00
MAINTENANCE	5.00
SERVICES	4.00
PROGRAMS	3.00
HEALTH SERVICES	31.77
TOTAL	205.77

MANAGEMENT / SUPPORT	Post / Assignment	Job Code	1st Shift	2nd Shift	3rd Shift	Days Covered	Hrs/PP	Relief Factor	Total Staff
WARDEN		1016	1	0	0	5	80	1.00	1.00
ASSISTANT WARDEN		1003	1	0	0	5	80	1.00	1.00
MANAGER, LEARNING AND DEVELOPMENT		2156	1	0	0	5	80	1.00	1.00
MANAGER, OPERATIONS FINANCE		1031	1	0	0	5	80	1.00	1.00
BOOKKEEPER		5004	1	0	0	5	80	1.00	1.00
ACCOUNTING CLERK		5016	1	0	0	5	80	1.00	1.00
MANAGER, HUMAN RESOURCES		5019	1	0	0	5	80	1.00	1.00
HUMAN RESOURCES ASSISTANT		5076	1	0	0	5	80	1.00	1.00
MANAGER, QUALITY ASSURANCE		2009	1	0	0	5	80	1.00	1.00
INVESTIGATOR		2051	1	0	0	5	80	1.00	1.00
SAFETY MANAGER		9087	1	0	0	5	80	1.00	1.00
GRIEVANCE COORDINATOR		5094	1	0	0	5	80	1.00	1.00
MASTER SCHEDULER		5082	1	0	0	5	80	1.00	1.00
SECRETARY		5014	1	0	0	5	80	1.00	1.00
MAILROOM CLERK		5009	1	0	0	5	80	1.00	1.00
ADMINISTRATIVE CLERK, P/T	Business	5025	1	0	0	5	80	1.00	1.00
ADMINISTRATIVE CLERK		5002	1	0	0	5	80	1.00	1.00
TOTAL			17	0	0				17.00

SECURITY OPERATIONS - 8HR SHIFTS	Post / Assignment	Job Code	1st Shift	2nd Shift	3rd Shift	Days Covered	Hrs/PP	Relief Factor	Total Staff
CHIEF OF SECURITY		1005	1	0	0	5	80	1.00	1.00
SR DETENTION OFFICER	Disciplinary Hearing	9013	1	0	0	5	80	1.00	1.00
SR DETENTION OFFICER	Housing Zone	9013	0	0	2	7	80	1.70	3.40
SR DETENTION OFFICER	Armory/Key Control	9013	1	0	0	5	80	1.00	1.00
DETENTION OFFICER	Visitation	9005	1	0	0	7	80	1.70	1.70
SR DETENTION OFFICER	Transportation	9013	2	0	0	5	80	1.21	2.42
DETENTION OFFICER	Transportation	9005	2	0	0	5	80	1.21	2.42
DETENTION OFFICER	Laundry	9005	0	1	0	7	80	1.70	1.70
DETENTION OFFICER	Work Detail	9005	1	0	0	5	80	1.00	1.00
DETENTION OFFICER	Back Gate	9005	1	0	0	5	80	1.00	1.00
DETENTION OFFICER	Front Entry	9005	1	1	0	7	80	1.70	3.40
DETENTION OFFICER	Kitchen	9005	1	1	0	7	80	1.70	3.40
DETENTION OFFICER	Asylum Escort	9005	1	2	0	5	80	1.21	3.63
DETENTION OFFICER	Asylum Phones	9005	1	1	0	5	80	1.21	2.42
ADMINISTRATIVE CLERK	Booking	5002	1	0	0	5	80	1.00	1.00
ADMINISTRATIVE CLERK		5002	1	0	0	5	80	1.00	1.00

SECURITY OPERATIONS - 12HR SHIFTS		Job Code	1st Shift	2nd Shift	Days Covered	Hrs/PP	Relief Factor	Total Staff
Post / Assignment								
SHIFT SUPERVISOR		1014	1	1	7	84	2.20	5.00
ASSISTANT SHIFT SUPERVISOR		9104	1	1	7	84	2.20	5.00
DETENTION OFFICER	Booking/Intake	9005	2	2	7	84	2.20	8.80
DETENTION OFFICER	Perimeter Patrol (Mobile)	9005	1	1	7	84	2.20	4.40
DETENTION OFFICER	Recreation	9005	2	0	7	84	2.20	4.40
DETENTION OFFICER	Central Control	9005	2	2	7	84	2.20	8.80
DETENTION OFFICER	Medical	9005	1	1	7	84	2.20	4.40
DETENTION OFFICER	Utility/Search & Escort	9005	2	1	7	84	2.20	6.60
TOTAL			25	13				79.00

UNIT MANAGEMENT - 8HR SHIFTS		Job Code	1st Shift	2nd Shift	3rd Shift	Days Covered	Hrs/PP	Relief Factor	Total Staff
Post / Assignment									
CHIEF OF UNIT MANAGEMENT		1032	1	0	0	5	80	1.00	1.00
UNIT MANAGER		1015	1	0	0	5	80	1.00	1.00
DETENTION COUNSELOR		2090	3	0	0	5	80	1.00	3.00
CLASSIFICATION SUPERVISOR		2145	1	0	0	5	80	1.00	1.00
RECORDS CLERK		5013	1	0	0	5	80	1.00	1.00
DETENTION OFFICER	Recreation-RHU	9005	1	0	0	5	80	1.00	1.00
ADMINISTRATIVE CLERK		5002	1	0	0	5	80	1.00	1.00

UNIT MANAGEMENT - 12HR SHIFTS		Job Code	1st Shift	2nd Shift	Days Covered	Hrs/PP	Relief Factor	Total Staff
Post / Assignment								
UNIT 100 (156 ICE Females)								
DETENTION OFFICER	Pod Control	9005	1	1	7	84	2.20	4.40
DETENTION OFFICER	Housing	9005	2	2	7	84	2.20	8.80
UNIT 200A (75 ICE Males)								
DETENTION OFFICER	Pod Control	9005	1	1	7	84	2.20	4.40
DETENTION OFFICER	Housing	9005	1	1	7	84	2.20	4.40
UNIT 600 (156 ICE Males)								
DETENTION OFFICER	Pod Control	9005	1	1	7	84	2.20	4.40
DETENTION OFFICER	Housing	9005	2	2	7	84	2.20	8.80
UNIT 500 (118 ICE Males)								
DETENTION OFFICER	Pod Control	9005	1	1	7	84	2.20	4.40
DETENTION OFFICER	Housing	9005	2	2	7	84	2.20	8.80
SR DETENTION OFFICER	500D ICE SMU	9013	1	1	7	84	2.20	4.40
DETENTION OFFICER	500D ICE SMU	9005	1	1	7	84	2.20	4.40
TOTAL			22	13				66.00

MAINTENANCE		Job Code	1st Shift	2nd Shift	3rd Shift	Days Covered	Hrs/PP	Relief Factor	Total Staff
Post / Assignment									
MAINTENANCE SUPERVISOR		1009	1	0	0	5	80	1.00	1.00
MAINTENANCE WORKER		6003	3	0	0	5	80	1.00	3.00
ADMINISTRATIVE CLERK		5002	1	0	0	5	80	1.00	1.00
TOTAL			5	0	0				5.00

SERVICES		Job Code	1st Shift	2nd Shift	3rd Shift	Days Covered	Hrs/PP	Relief Factor	Total Staff
Post / Assignment									
WAREHOUSE MANAGER		1070	1	0	0	5	80	1.00	1.00
** WAREHOUSE/COMMISSARY WORKER		9046	2	0	0	5	80	1.00	2.00
LAUNDRY SUPERVISOR		9009	1	0	0	5	80	1.00	1.00
* FOOD SERVICE MANAGER		1069	1	0	0	5	80	1.00	Contract
* FOOD SERVICE WORKER	Supervisor	9006	1	2	0	5	80	1.40	Contract
TOTAL			6	2	0				4.00

TORRANCE COUNTY DETENTION FACILITY

Estancia, New Mexico

505 BEDS

ICE CONTRACT STAFFING PATTERN - Revised

PROGRAMS	Post / Assignment	Job Code	1st Shift	2nd Shift	3rd Shift	Days Covered	Hrs/ PP	Relief Factor	Total Staff
RECREATION COORDINATOR		2017	1	0	0	5	80	1.00	1.00
CHAPLAIN		2142	1	0	0	5	80	1.00	1.00
LIBRARY AIDE		5017	1	0	0	5	80	1.00	1.00
TOTAL			3	0	0				3.00

HEALTH SERVICES - 8HR SHIFTS	Post / Assignment	Job Code	1st Shift	2nd Shift	3rd Shift	Days Covered	Hrs/ PP	Relief Factor	Total Staff
HEALTH SERVICES ADMINISTRATOR		1010	1	0	0	5	80	1.00	1.00
PHYSICIAN		2031	1	0	0	5	80	1.00	1.00
ARNP		2014	2	0	0	7	80	1.00	2.00
PSYCHIATRIST, P/T		2091	1	0	0	5	80	0.75	0.75
MENTAL HEALTH COORDINATOR		2034	2	0	0	5	80	1.00	2.00
DENTIST, P/T		2067	1	0	0	5	80	0.60	0.60
DENTAL ASSISTANT		3014	1	0	0	5	80	1.00	1.00
CLINICAL SUPERVISOR		2046	1	0	0	5	80	1.00	1.00
RN	Infectious Disease / CQI	2068	1	0	0	5	80	1.00	1.00
RN	Chronic Care	2068	1	0	0	5	80	1.00	1.00
RN	Pharmacy	2068	1	0	0	5	80	1.00	1.00
MEDICAL TRANSLATOR		5071	1	0	0	5	80	1.00	1.00
MEDICAL RECORDS CLERK		5018	1	1	0	5	80	1.00	2.00
ADMINISTRATIVE CLERK		5002	1	0	0	5	80	1.00	1.00
* MENTAL HEALTH COUNSELOR			CONTRACT/ PRN (2)						

HEALTH SERVICES - 12HR SHIFTS	Post / Assignment	Job Code	1st Shift	2nd Shift	3rd Shift	Days Covered	Hrs/ PP	Relief Factor	Total Staff
RN		2068	2	2		7	80	2.57	10.28
LPN		3003	1	1		7	80	2.57	5.14
TOTAL			19	4					31.77

CONTRACT TRANSPORTATION	Post / Assignment	Job Code	1st Shift	2nd Shift	3rd Shift	Days Covered	Hrs/ PP	Relief Factor	Total Staff
TRANSPORTATION SUPERVISOR	Transportation		1	0	0	5	80	1.00	CONTRACT
ASSISTANT TRANSPORTATION SUPERVISOR	Transportation		1	0	0	5	80	1.00	CONTRACT
TRANSPORTATION OFFICERS	Transportation		8	0	0	5	80	1.00	CONTRACT
TOTAL			10	0					0.00

*Positions hired under a contractual or fee basis for services rendered.

TORRANCE (505 ICE) CONTRACT SP - 09/15/2021

** Two Commissary / Warehouse workers salary and wages funded through Commissary proceeds.

Shift schedules may be adjusted as necessary to accommodate inmate activity.

POSITION SUMMARY		STAFF RATIOS	
SHIFT SUPERVISOR	5	DETENTION OFFICER TO INMATE	1:4.6
ASST SHIFT SUPERVISOR	5	UNIFORMED STAFF TO INMATE	1:3.7
SCO DETENTION OFFICER	12	ALL STAFF TO INMATE	1:2.4
DETENTION OFFICER	112		
UNIT MANAGER	1		
CASE MANAGER	0		
DETENTION COUNSELOR	3	UNIT MANAGEMENT RATIOS	
FOOD SERVICE CONTRACT STAFF	5	UNIT MANAGER TO INMATE	1:500
ALL OTHER STAFF	67.77	CASE MANAGER TO INMATE	0
		DETENTION COUNSELOR TO INMATE	1:167